## Chelan County Lodging Tax Advisory Committee Meeting Minutes Thursday, March 28, 2025

**Opening:** The meeting is called to order by Troy Campbell at 1:10 P.M. The following Committee Members are present:

Taylor Boyd, Bavarian Lodge
Chuck Schuringa, Sleeping Lady Mountain Resort
Eric Campbell, Campbell's Resort
Troy Campbell, Leavenworth Chamber
Steve Maher, Our Valley Our Future
Eric Featherstone, Wapato Point
George Velazquez, TREAD
Nicole Thompson, LTAC Treasurer

Also present for meeting:

Jerri Barkley, Visit Chelan County

Public Comment Period: No public present, no comment provided

## Discussion

## Capital Project Applications:

 Cascade Medical Ask \$65,000 – vote no

 Chelan County Fairgrounds and Expo Center Ask \$150,000 – vote no

 Chelan County Natural Resource Parks and Rec Plan Ask \$55,000 – vote possible \$10,000

Chelan County Sheriff's Office

Ask \$56,156 – vote no

CDLT – Foothills Trails Connections
 Ask \$11,000 – vote \$11,000

o CDLT – Jacobsen Preserve Trailhead

Ask \$30,000 - vote \$15,000

o City of Chelan – Baseball fields

Ask \$50,000 - vote no

 Evergreen Mountain Bike Alliance Ask \$84,000 – vote 84,000

Lake Chelan Community Center

Ask \$60,000 - vote no

Lake Chelan Nordic Club
 Ask \$110,000 – vote \$55,000

 Leavenworth Jazz Association – Stage Equipment Ask \$20,000 – vote

Leavenworth Winter Sports Club – Restrooms

- Ask \$117,000 vote possibly \$60,000
- Leavenworth Winter Sports Club Groomer Ask \$100,000 - vote \$55,000
- Manson Grange Hall Improvement Ask \$63,000 – vote no
- Numerica PAC
  - Ask \$35,000 vote no
- Plain Valley Ski Trails Welcome Center Project Phase 2
   Ask \$273,000 vote \$50,000
- Riverside Playhouse Parking and Annex Ask \$50,000 - vote no
- South of Pybus
  - Ask \$200,000 vote no
- Upper Valley Historical Society
  - Ask \$ 5,000 vote \$5,000
- Waste Loop Eastside Rebuild Building Improvements
  - Ask \$54,000 vote no
- WVMCC Re-Design and Expansion
  - Ask \$388,592 vote no
- Wenatchee Valley TREAD
  - Ask \$92,000 vote \$92,000
- Wenatchee Youth Baseball Ask \$83,000 – vote no
- What is the budget and who should be brought in to present and clarify information?

## 3:08 P.M. Meeting Adjourned